

FIRST AMENDMENT

THIS FIRST AMENDMENT dated June 20, 2005 is between City of Milpitas, Milpitas Senior Center ("Client") and Compass Group USA, Inc. by and through its Bateman Division ("Bateman").

**WITNESSETH:**

WHEREAS, Client and Bateman are parties to a certain agreement dated July 1, 2004 ("Agreement"), whereby Bateman provides home delivered and congregate food services to Client;

WHEREAS, the parties now desire to amend the aforesaid Agreement;

NOW, THEREFORE, in consideration of the promises herein contained and for other good and valuable consideration, the parties hereto agree as follows:

1. The term of the Agreement as set forth in Section 6, First Paragraph is hereby extended for an additional twelve (12) month period commencing on July 1, 2005 and ending on June 30, 2006.
2. The meal rate as set forth in Section I, Second Paragraph of Exhibit A to the Agreement is hereby modified to \$3.68 per meal.
3. This First Amendment is effective July 1, 2005 and thereafter, unless amended thereafter. All other terms and conditions contained in the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this First Amendment to be signed by their duly authorized officers, all done the day and year first above written.

City of Milpitas, Milpitas Senior Center

By: \_\_\_\_\_  
Its: \_\_\_\_\_

COMPASS GROUP USA, INC.  
by and through its Bateman Division

By: Margi B. [Signature]  
Its: Regional Vice President



# Attachment C-06 Meals and Program Budget FY 05-06

## Santa Clara County- Social Services Agency Senior Nutrition Program MILPITAS

### Budget - FY 05-06

Asian 2 days	75	99	7,425
Lateman 3 days	75	150	11,250
			18,675
	Daily	Days/Year Service Days	Annual M-F

#### 1. PERSONNEL

\$ 49,406

a. <u>Site Manager</u>	\$ 26,343
b. <u>Kitchen Aide</u>	\$ 10,006
c. <u>Janitor</u>	\$ 5,223
d. <u>Van Driver</u>	\$ 7,834

#### 2. OPERATION COSTS

\$ 8,796

Overhead	@\$.17 meal	\$ 3,175
Site Transportation		\$ 5,622

#### 3. VARIANCE CATEGORIES

\$ 4,819

Insurance/Worker Comp.		\$ -
Fiscal		\$ -
Staff Mileage	@ .405 ml.	\$ 100
Equipment & Repair		\$ 50
Non-Food Items	@ \$.25 meal	\$ 4,669

#### 4. FOOD COSTS

\$ 69,021

New Orient @ 3.50 & .22 milk	\$ 3.72 *	7,425	27,621
County proposal	\$ 3.68 *	11,250	41,400

#### 5. TOTAL BUDGET

\$ 132,042

#### 6. CONTRACT AMOUNT

\$ 132,042

County's share at 50% of Total Expended Budget. Maximum not to exceed \$ 66,021